ARROW JUNCTION FIRE PROTECTION DISTRICT

Approved FY 2025 Budget

REVENUES

Property Taxes	$8,328
Subscription Service Contracts	$1,030
Total Anticipated Revenue	**$9,358**

EXPENDITURES

Insurance and Bonding	$2,612
Workman's Compensation	$406
Utilities (Electricity, Propane)	$1200
Vehicle Repairs and Maintenance	$1560
Fuel	$700
Equipment and Supplies	$1,500
Communications/Radios/911	$400
Postage and Advertising	$150
Training	$250
Capitol Equipment and Building Fund	$330
Miscellaneous Expenses	$250
Total Anticipated Expenditures	**$9,358**